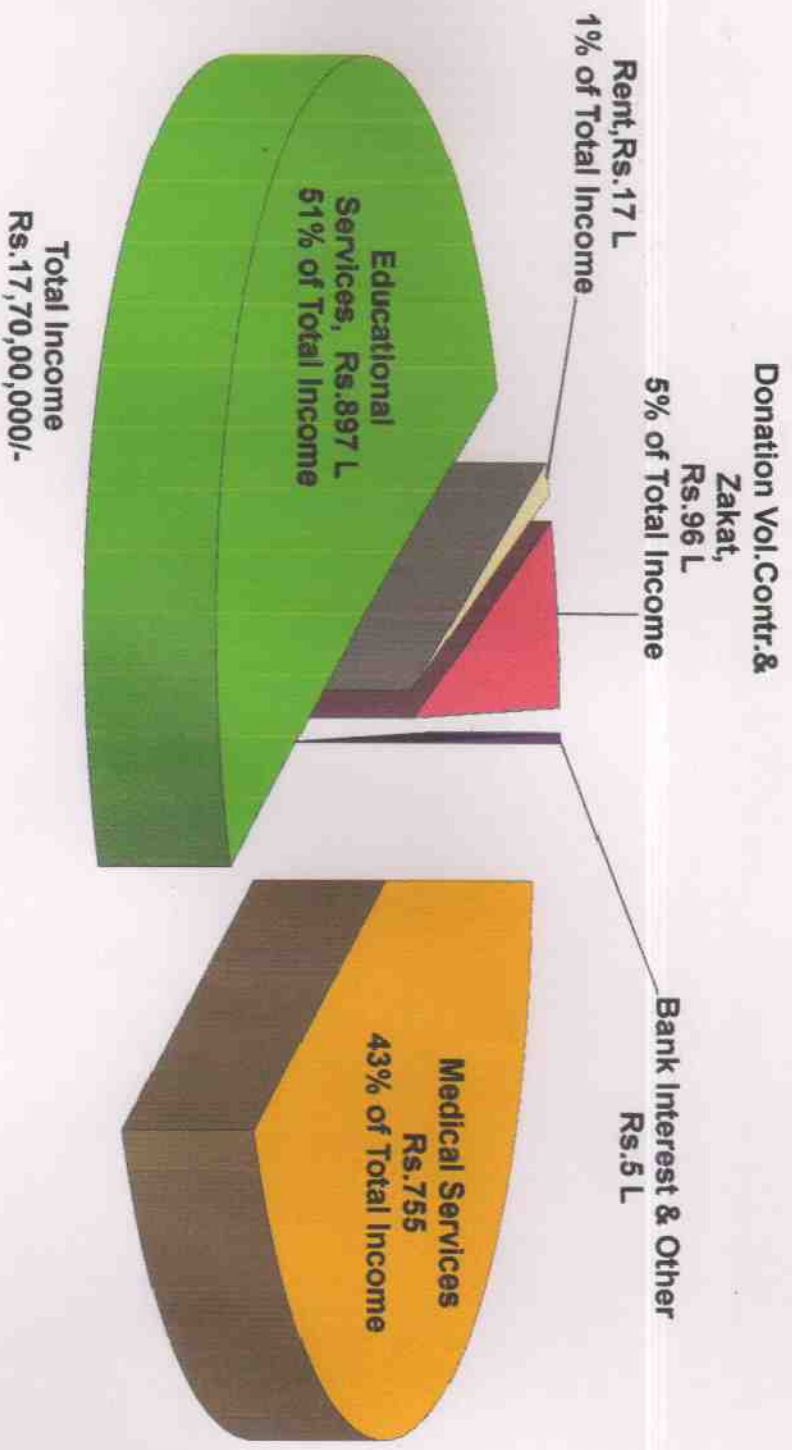


MESCO

Budget Proposed FY 2016-17

Financial Highlights

Income Allocation

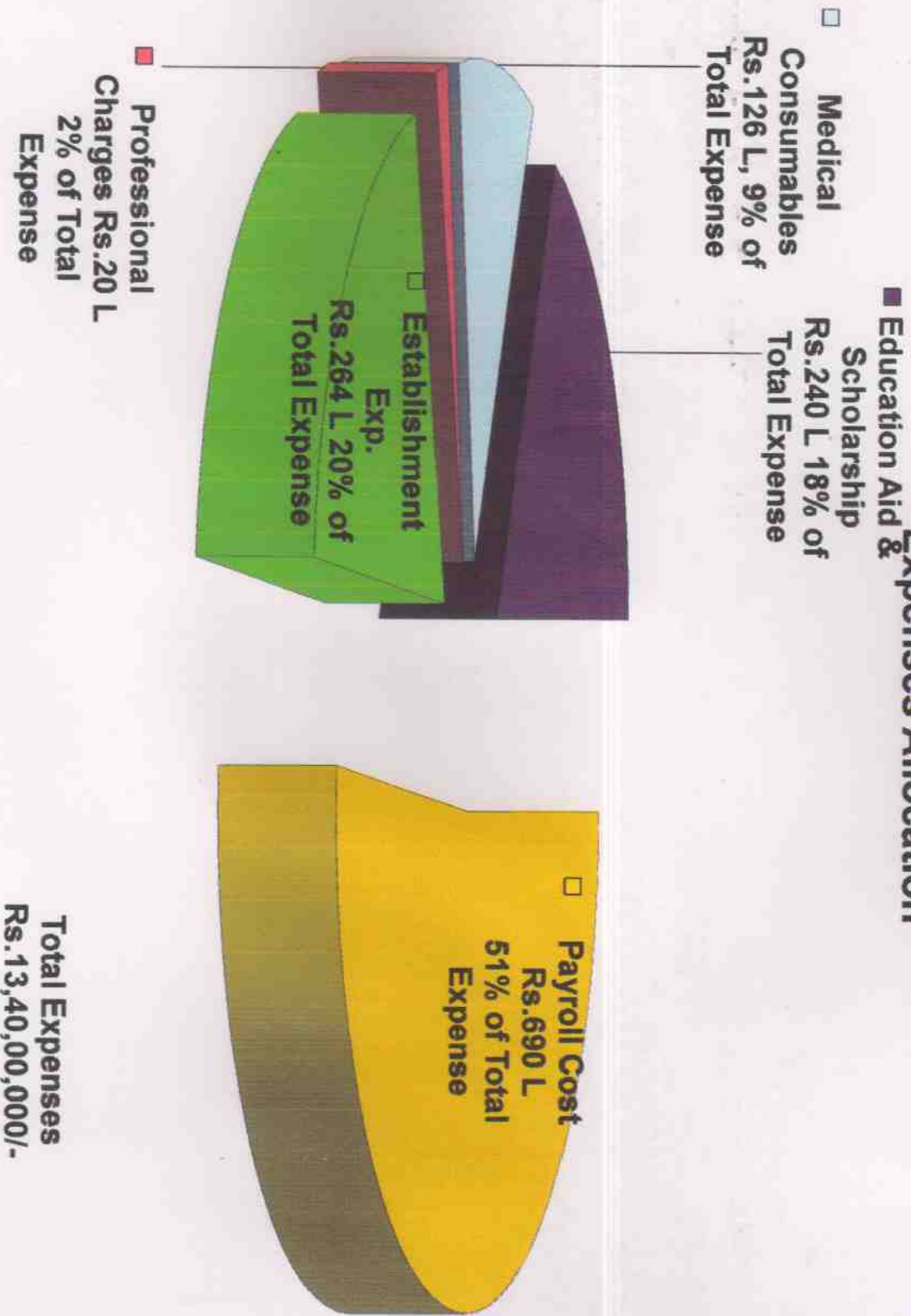


MESCO

Budget Proposed FY 2016-17

Financial Highlights

Expenses Allocation



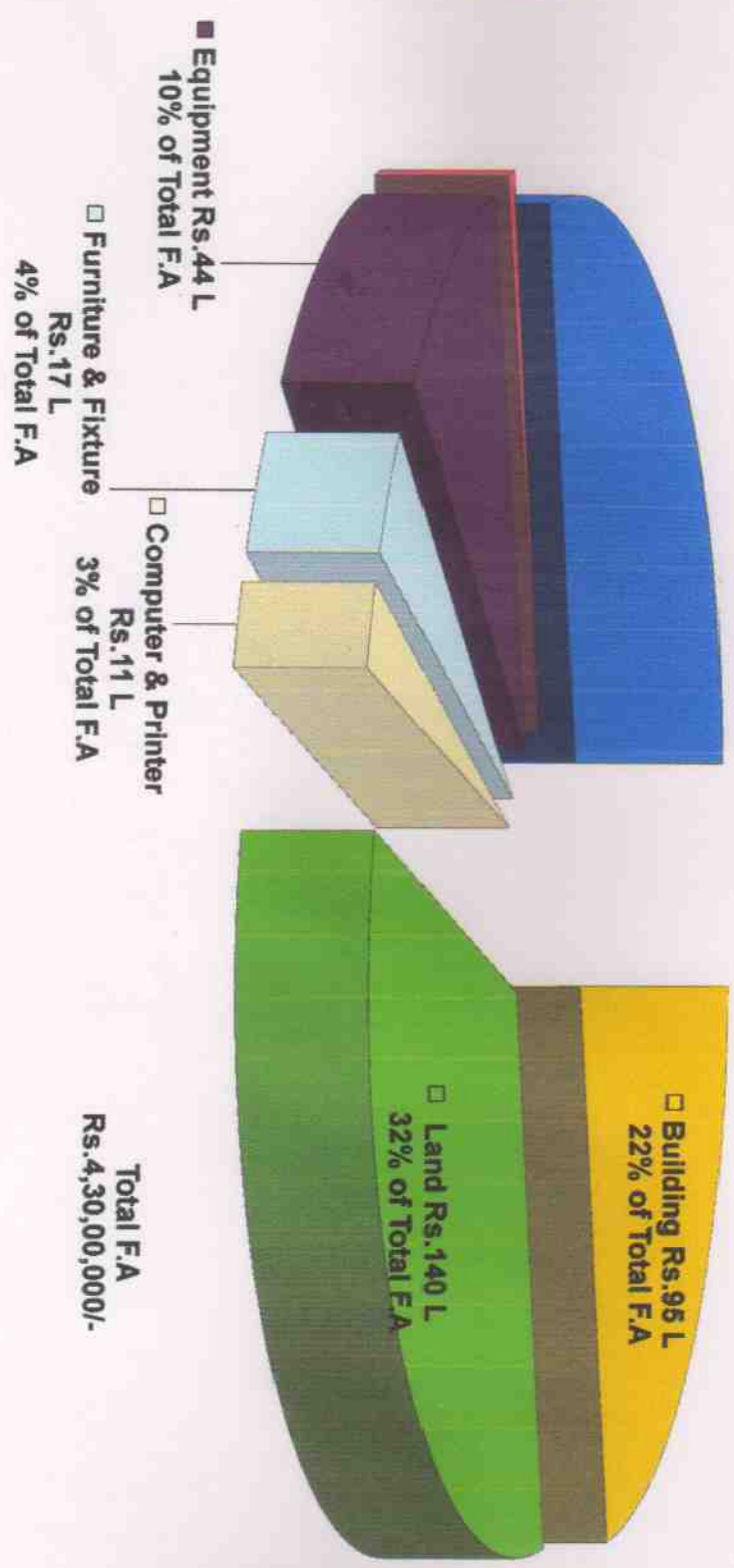
MESCO

Budget Proposed FY 2016-17

Financial Highlights

Allocation of Fixed Assets (F.A)

- Library books & Sports Material
Rs.3 L
1% of Total F.A
- Reserve for New Medical Centres
Rs.120 L
28% of Total F.A

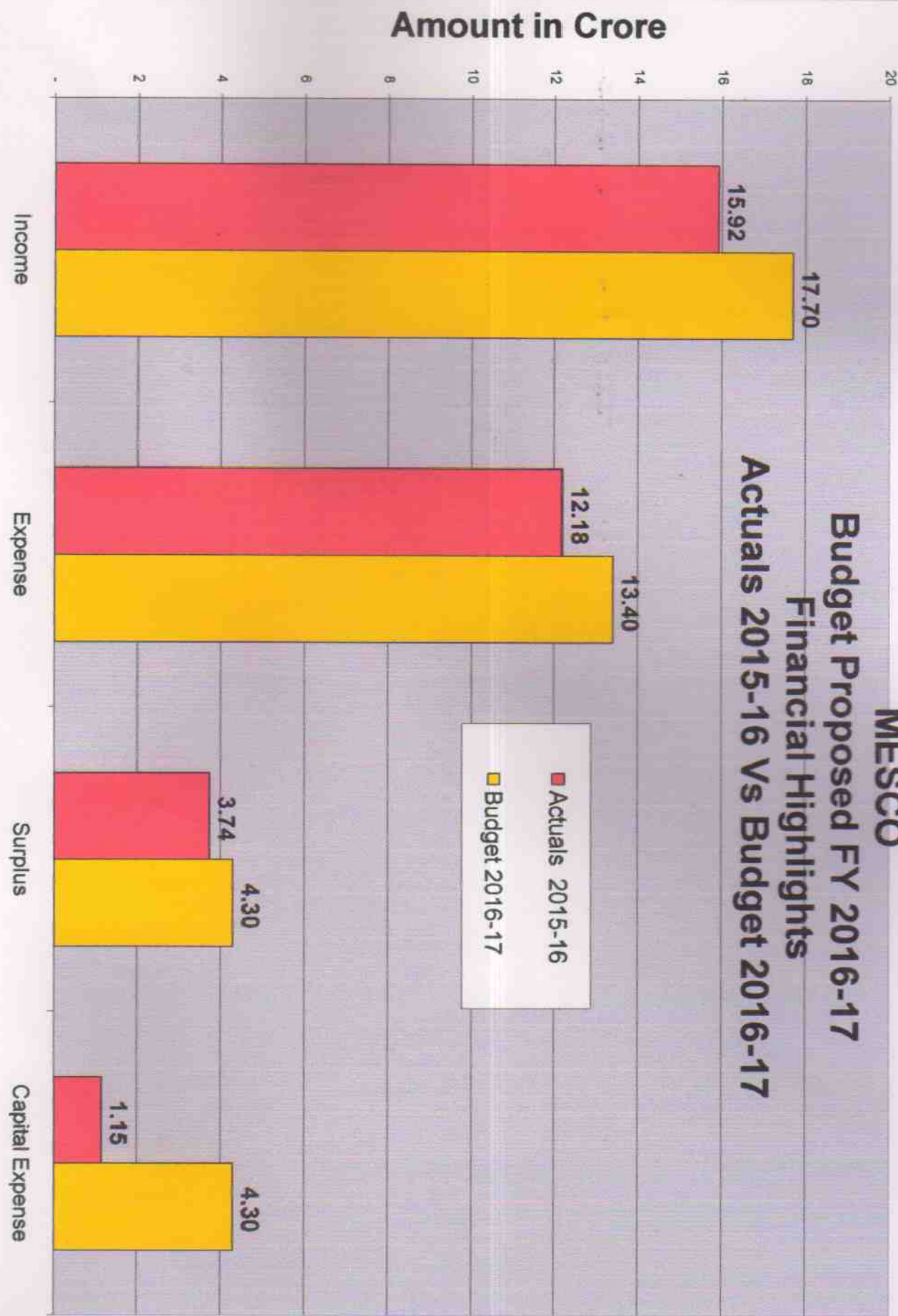


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Budget Proposed FY 2016-17

Financial Highlights

Actuals 2015-16 Vs Budget 2016-17



Amount in Crore

